

**STATE OF IOWA**  
Fiscal Year 2021 Annual Budget  
SPECIAL DEPARTMENT: (200) Corrections, Department of  
Budget Unit: (247A650001) Rockwell City Institution  
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Base	Restoration package provides funding at 100% level for Rockwell City.	Appropriation	10,623,767	10,623,767
		FTE	95.00	95.00
0001	Governor's recommended salary adjustment for FY2021.	Salary Adju	0	156,885
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2020 Estimated</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Appropriation		\$ 10,521,861	\$ 10,623,767	\$ 10,623,767
Salary Adjustment		0	0	156,885
Total Appropriations		<u>\$ 10,521,861</u>	<u>\$ 10,623,767</u>	<u>\$ 10,780,652</u>
Total FTE		<u>95.00</u>	<u>95.00</u>	<u>95.00</u>